

Monthly Progress Report (MPR) BRGF Scheme										
BRGF Development Fund										
SUMMARY REPORT (Format-I)										
Month-February 2015										
Name of District - Dumka										
Sl. No.	Name of Sector	No. of Schemes	Sanctioned Amount	Amount Released by Depart	Amount released by District	Update Exp.	Rest Amount (5-7)	Schemes Complete d	Schemes Pending	Remarks
1	2	3	4	5	6	7	8	9	10	11
Year 2008-09										
1	Panchayat Bhawan	79	1657.025	1485	1657.02	1657.02	-182.590	79	0	वर्ष 2008-09 में प्राप्त राशि 1485.00 लाख है जबकि 16667.595 लाख की योजना स्वीकृत की गई है। अगामी वर्षों में प्राप्त राशि से स्वीकृत राशि का समायोजन कर व्यय किया गया है।
2	Aganbari Centre	2	10.570		10.57	10.57		02	0	
Total		81	1667.595	1485	1667.59	1667.59	-182.590	81	0	
Year 2009-10										
1	Panchayat Bhawan	28	485.806	1027	478.942	458.914	-460.951	25	3	वर्ष 2009-10 में प्राप्त राशि 1027.00 लाख है जबकि 1635.286 लाख की योजना स्वीकृत की गई है। अगामी वर्षों में प्राप्त राशि से स्वीकृत राशि का समायोजन कर व्यय किया जा रहा है।
2	Aganbari Centre	101	481.770		481.77	462.308		97	4	
3	Rural conectivity	39	643.110		641.4	542.129		39	0	
4	Urban	1	24.600		24.60	24.60		1	0	
Total		169	1635.286	1027	1626.712	1487.951	-460.951	162	7	
Year 2010-11										
1	Panchayat Bhawan	10	173.502	1650	156.151	151.029	550.192	8	2	
2	Aganbari Centre	125	596.250		596.25	592.32		124	1	
3	Rural conectivity	8	121.928		125.54	114.307		8	0	
4	HSC	20	265.000		265	242.152		18	2	
Total		163	1156.680	1650	1142.941	1099.808	550.192	158	5	
Year 2011-12										
1	Panchayat Bhawan	60	856.380	1152	854.952	795.822	-10.655	28	32	
2	Aganbari Centre	20	117.600		114.06	118.1		16	4	
3	Rural conectivity	25	321.227		238.27	237.84		25	0	
4	HSC	1	15.980		15.98	10.893		1	0	
Total		106	1311.187	1152	1223.262	1162.655	-10.655	70	36	
Year 2012-13										
1	Aganbari Centre	2	11.76	1021	11.76	0.000	537.474	2	0	
2	Rural conectivity	110	532.62		532.62	480.612		100	10	
3	RangManch/chabhutra	2	7.548		7.548	0.975		2	0	
4	Manjhi Than	1	2.668		2.668	1.939		1	0	
Total		115	554.596	1021	554.596	483.526	537.474	105	10	
G.Total		634	6325.344	6335	6215.101	5901.53	433.47	576	58	

Monthly Progress Report (MPR) BRGF Scheme BRGF Development Fund SUMMARY REPORT (Format-II)										
Month -February 2015										
Name of District -Dumka										
Sl.No.	Name of sector	No. of Scheme	Sanctioned Amount	Amount Released by depart	Amount Released by district	Update Exp.	Rest Amount (5-7)	Schemes Comp.	Schemes pending	Remarks
1	2	3	4	5	6	7	8	9	10	11
1	Panchayat Bhawan	177	3172.713	6335	3147.065	3062.785	433.47	140	37	
2	Rural conectivity	182	1618.885		1530.83	1374.888		172	10	
3	Aganbari center	250	1217.950		1214.41	1183.298		241	9	
4	HSC	21	280.980		280.98	253.045		19	2	
5	Urban	1	24.600		24.6	24.6		1	0	
6	RangManch/Cab hutra	2	7.548		7.548	0.975		2	0	
7	Manjhi Than	1	2.668		2.668	1.939		1	0	
Total		634	6325.344	6335	6208.101	5901.53	433.47	576	58	0

Monthly Progress Report (MPR) BRGF Scheme BRGF Development Fund SUMMARY REPORT (Format-III) February 2015							
Name of District - Dumka							
Sl.No.	Name of Sector	No. of Pending on Schemes 01.04.2014	Schemes Takes in 2014-15	Total on going schemes in 2014-15 (3+4)	Completed Schemes in 2014-15	Total Pending Schemes in 2014-15 (5-6)	Remarks
1	2	3	4	5	6	7	8
1	Panchayat Bhawan	51	0	51	14	37	
2	Aganbari Centre	20	0	20	11	9	
3	Rural Conectivity	33	0	33	23	10	
4	HSC	4	0	4	2	2	
5	Rang Manch/Cabhutra	0	0	0	0	0	
6	Manjhi Than	0	0	0	0	0	
Total :-		108	0	108	50	58	0

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Monthly Progress Report (MPR) BRGF Scheme BRGF Development Fund SUMMARY REPORT (Format-IV)								
Month -February 2015 (Rs. In lakh)								
Sl. No.	Year (1st April to 31st March)	Opening Balance (1st April)	Amount Received	Interest	Total Amount (3+4+5)	Exp. In the F.Y.	Unspect Balance	UC Reported
1	2	3	4	5	6	7	8	9
1	2008-09	10.00	1485.00	0.00	1495.00	0.42	1494.58	0.42
2	2009-10	1494.95	1027.00	7.51	2529.46	1209.89	1319.57	1209.89
3	2010-11	1319.59	1650.00	0.48	2970.07	1796.31	1173.76	1796.31
4	2011-12	1173.75	1152.00	59.52	2385.27	764.23	1621.04	764.23
5	2012-13	1621.04	1021.00	57.90	2699.94	553.21	2146.73	553.22
6	2013-14	2146.73	0.00	91.46	2238.19	1338.40	899.79	1338.40
7	2014-15	899.79	0.00	0.00	899.79	466.320	433.47	331.00

DDC-cum-C.E.O,
Zila Parishad, Dumka