

FINANCIAL PERFORMANCE UNDER MPLADS
Financial Year-2014-2015 Month - March' 15

Sl. No.	Dist.	Name of MP	O.B. on 1st April (Rs. In Lakh)	Fund Released in current year from GOI (Rs. In Lakh)	Fund Received from Other Districts (Rs. In Lakh)	Other Receipt	Amount transferred to other dist.	Total available Fund (After Transferred amount) (Rs. In Lakh) ((17+18+19+20)-21)	Expenditure (Rs.in Lakh)			Balance Amount	% of expenditure to the available fund	% of completed scheme against scheme taken
									On Completed scheme	On Incomplete d scheme	Total			
1	2	3	17	18	19	20	21	22	23	24	25	26	27	28
1	Dumka	Shibu Soren	113.881	500.000	0.000	0.000	0.000	613.881	229.000	132.580	361.580	252.301	58.90%	86.01%
2		Devidhan Besra	2.450	0.000	33.160	0.000	0.000	35.610	35.610	0.000	35.610	0.000	100.00%	100.00%
3		Parimal Nathwani	7.295	0.000	28.633	0.000	0.000	35.928	35.928	0.000	35.928	0.000	100.00%	100.00%
4		Nishi Kant Dubey	62.100	0.000	200.000	0.000	200.000	62.100	0.000	0.000	0.000	62.100	0.00%	0.00%
5		J. P. N. Singh	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00%	0.00%
Total			185.726	500.000	261.793	0.000	200.000	747.519	300.538	132.580	433.118	314.401	57.94%	84.49%

for
 Deputy Development Commissioner
 Dumka

PHYSICAL PERFORMANCE UNDER MPLADS
Financial Year-2014-2015 **Month - March' 15**

Sl. No.	Dist.	Name of MP	Name of Constituency	No. of schemes Recommended	No. of scheme taken			No. of scheme completed			No. of scheme pending			Estimate Cost (Rs. In Lakh)		Remarks
					Pending on 1st April	Scheme taken in current year	Total	Pending scheme	Current (New) scheme	Total	Pending scheme	Current (New) scheme	Total	Total taken scheme	Complete scheme	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Dumka	Shibu Soren	Dumka (ST)	0	286	0	286	246	0	246	40	0	40	722.120	229.000	
2		Devidhan Besra	Rajmahal (ST)	0	2	15	17	2	15	17	0	0	0	33.160	0.000	
3		Parimal Nathwani	Rajya Sabha	0	2	2	4	2	2	4	0	0	0	28.633	0.000	
4		Nishi Kant Dubey	Godda	0	9	0	9	0	0	0	9	0	9	124.110	0.000	
5		J. P. N. Singh	Rajya Sabha	0	0	0	0	0	0	0	0	0	0	0.000	0.000	
Total				0	299	17	316	250	17	267	49	0	49	908.023	229.000	

for Deputy Development Commissioner
Dumka