

**PHYSICAL & FINANCIAL PERFORMANCE UNDER M.M.V.Y SCHEMES (LOK JAL)**  
**State-JHARKHAND Year-2014-2015 Month - March 2015**

S. No.	Dist.	Name of MLA	Name of Assembly	No. of schemes Recommended	No. of scheme taken			No. of scheme completed			No. of scheme pending			Estimate Cost (Rs. In Lakh)	
					Pending on 1st April	Scheme taken in current year	Total	Pending scheme	Current (New) scheme	Total	Pending scheme	Current (New) scheme	Total	Total taken scheme	Complete scheme
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1		Hemant Soren	Dumka (ST)	0	1	19	20	0	16	16	1	3	4	42.870	34.020
2		Nalin Soren	Shikaripara (ST)	0	1	11	12	0	9	9	1	2	3	24.400	23.265
3		Sita Soren	Jama (ST)	0	1	14	15	0	11	11	1	3	4	28.570	20.280
4		Hari Narayan Ray	Jarmundi	0	0	13	13	0	11	11	0	2	2	24.600	20.940
5		Pradeep Yadav	Poraiyahat	0	7	0	7	3	0	3	4	0	4	17.350	11.250
<b>Total</b>				0	10	57	67	3	47	50	7	10	17	137.79	109.76

*for*  
 Deputy Development Commissioner  
 Dumka

PHYSII

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S. No.	Dist.	Name of MLA	O.B. on 1st April (Rs. In Lakh)	Fund Released in current year (Rs. In Lakh)	Fund Received from Other Districts (Rs. In Lakh)	Other Receipt	Amount transferred to other dist.	Total available Fund (After Transferred amount) (Rs. In Lakh) ((17+18+19+20)-21)	Expenditure (Rs.in Lakh)			Balance Amount	% of expenditure to the available fund	% of completed scheme against scheme taken
									On completed scheme	On incomplete scheme	Total			
1	2	3	17	18	19	20	21	22	23	24	25	26	27	28
1		Hemant Soren	34.863	25.000	0.000	0.000	0.000	59.863	17.410	16.610	34.020	25.843	56.83%	80.00%
2		Nalin Soren	27.879	25.000	0.000	0.000	0.000	52.879	9.125	14.140	23.265	29.614	44.00%	75.00%
3		Sita Soren	22.013	25.000	0.000	0.000	0.000	47.013	9.050	11.230	20.280	26.733	43.14%	73.33%
4		Hari Narayan Ray	37.500	25.000	0.000	0.000	0.000	62.500	15.460	15.900	31.360	31.140	50.18%	84.62%
5		Pradeep Yadav	13.030	0.000	0.000	0.000	0.000	13.030	2.200	0.000	2.200	10.830	16.88%	42.86%
<b>Total</b>			<b>135.285</b>	<b>100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>235.285</b>	<b>53.245</b>	<b>57.880</b>	<b>111.125</b>	<b>124.16</b>	<b>47.23%</b>	<b>74.63%</b>

for

Deputy Development Commissioner  
Dumka